

Agenda

- 1. About DCB
- 2. Why DCB is Considering Growth
- 3. Timeline for Growth & Steps Taken
- 4. Exterior Renderings
- 5. Next Steps
- 6. Questions or Comments







DC Bilingual educates well-rounded, global leaders to impact the world for years to come

Founded in 2004, DC Bilingual provides an innovative, dual immersion, Spanish and English learning program for all students in grades PK3 through 5, regardless of their home language. Through our rigorous academic curriculum, comprehensive arts, technology, and athletics programs, and our celebration of diverse cultures, DC Bilingual's students learn the skills and values they need to become influential participants in their community.

Our Mission

DC Bilingual Public Charter School is a learning community that ensures high academic achievement for all students in both Spanish and English, develops leadership, and values all cultures.



At DC Bilingual, "Together We LEAD - Juntos somos lideres"

Our shared values





Learn Languages
Aprender idiomas



We can become bilingual, biliterate citizens.





Earn Respect
Ganar el respeto



We earn respect by valuing ourselves and others.





Act Responsibly
Actuar responsablemente



We reflect on and learn from our experiences, notice injustices, and act to make the world a better place.



Do Your Best Hacer lo mejor



We set goals and move forward one step at a time, even in the face of challenges.

"North Star" Vision: DC Bilingual's academic program centers around the profile of our graduates

DC Bilingual graduates are Global Leaders who represent the school LEAD Values

(L-learn Languages, E-earn respect, A-act responsibly, D-do your best).

• Learn Languages:

• Graduates are multicultural and bilingual in Spanish and English. At DC Bilingual, our students experience a dual-language Spanish and English program including: extensive ELL/SLL (English/Spanish language learners) program for students new to the language, access to bilingual role models, regular celebrations of cultural heritage, and a full immersion, capstone expedition to Puerto Rico.

• Earn Respect:

• Graduates are empathetic, culturally competent, and appreciative of diversity. DC Bilingual students receive a comprehensive character education program and socio-emotional support. They learn in an inclusive learning environment and regularly celebrate diversity through community-building events for the school, families, and broader community.

• Act Responsibly:

• Graduates are passionate agents of positive change who take responsibility for their actions and their environment. DC Bilingual's character education emphasizes positive behavior, service-driven learning, weekly reflection on LEAD values, and culminates with the 5th grade global leader expedition. DC Bilingual students develop environmental stewardship practices through participating in school-wide environmental practices ex: recycling program & waste reduction (food, paper, etc) and our award-winning school garden program.

• Do your Best:

• Graduates strive to reach their full personal and academic potential. Our students progress through a rigorous, standards-aligned academic program (Literacy, Math, Science, Social Studies) with individualized academic and socio-emotional interventions to ensure continuous growth (RTI, Special Education, PD). An extensive specials program, aligned to DC Bilingual's linguistic and cultural diversity, reinforces and enriches learning.





Why DCB is Considering Growth

- To serve more children who we know how to serve (at risk, ELL, SPED, etc.);
- 2. To meet significant school demand;
- To add and improve campus amenities;
- 4. To provide more opportunities and resources to learn, adopt, and share best practices; and
- 5. To offer more opportunities to hire, retain, and promote talented staff









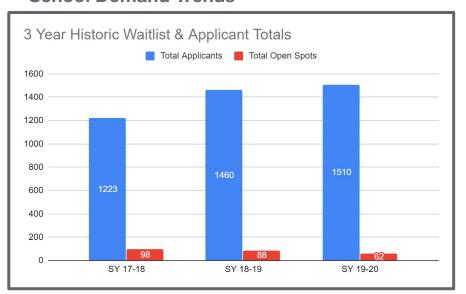


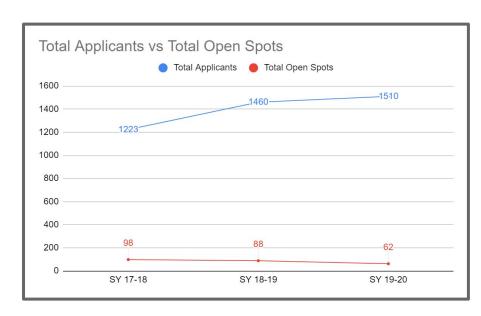


Growing Demand for DC Bilingual

As DCB's demand goes up, the spots available goes down (because of sibling and staff preference)

School Demand Trends



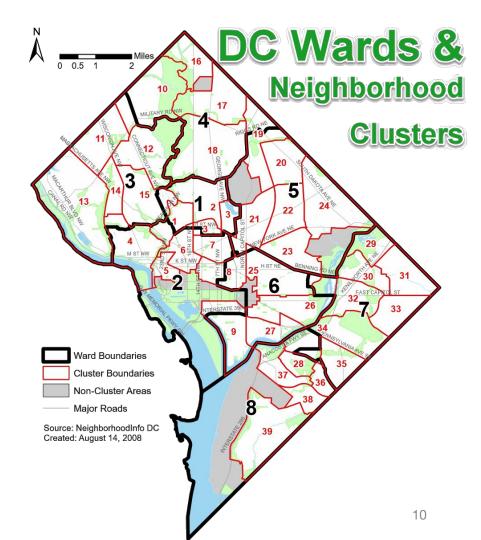




Demand for DCB by Ward

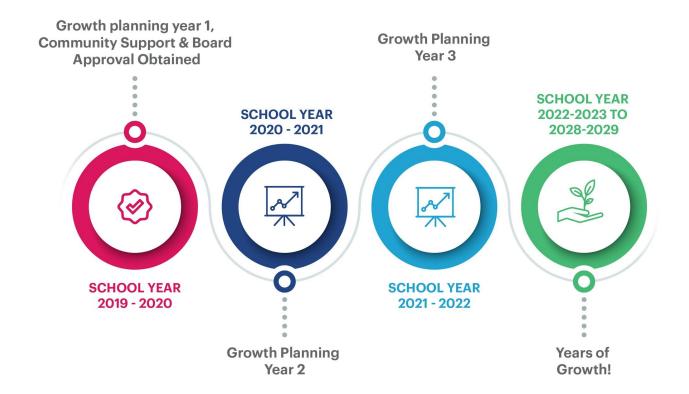
	SY 18-19	SY 19-20
Ward 1	178	169
Ward 2	30	31
Ward 3	44	46
Ward 4	531	578
Ward 5	398	365
Ward 6	88	92
Ward 7	103	122
Ward 8	88	107







School Growth Timeline





Steps Taken to Prepare for Growth: 1 of 2

- 1. Created and Approved Long-Term Growth Plans (Board Approval: Summer 2018)
 - a. School Strategic Plan
 - b. Greenlighting Plan
 - c. Student Recruitment Plan
- 2. Selection of Growth Site (Board Approval: Aug. 2019)
- 3. Staffed for Growth (2019-2020 School Year)
 - a. Strategic Advisor
 - b. Two Principals
 - c. Two Coaches
 - d. Chief Financial Officer & Special Projects
- 4. Staff Survey (Aug. 2019)



Steps Taken to Prepare for Growth: 2 of 2

- 5. Staff and Parents Survey (Dec. 2019)
- 6. All-Staff Meetings on Growth (June 2019, Aug. 2019, Oct. 2019)
- 7. Growth Committee Meetings (6 open meetings, Sep.-Dec. 2019)
 - a. Student Pipeline and DC International
 - Student Recruitment
 - c. Building Design
 - d. Traffic & Parking
- 8. Online & In-Person Comment Boxes, <u>responding</u> to 55 questions in English and Spanish (Sep.-Dec. 2019)
- 9. Open Board Meeting with Public Comment (Dec. 2019)

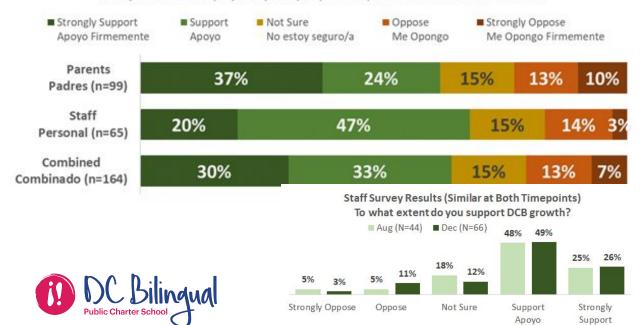


Staff and Parent Survey Results

(Click for Full Results)

We elicited staff & family feedback on growth using surveys from Dec 4-Dec 18th. A majority of parents (61%) and staff (67%) support the proposed plan for DCB growth.

2. To what extent do you support the proposed plan for DCB growth? ¿En qué medida apoya el plan propuesto para el crecimiento de DCB?

























Schedules, Specials, and Outdoor Play

Site plan





Key points:

Schedule and 50/50 immersion model will stay the same

- Four academic blocks: Spanish Literacy, English Literacy, Math, Science
- Departmentalization still possible for 5th

Specials program will expand

- Increased facilities (food lab, stage, tech, library)
- Food & Wellness teacher SY20-21
- Specialists will propose program growth

Outdoor play

- Play structures added in front lawn and back lot
- 4 play spaces plus field
- Lunch/recess blocks will remain unchanged

Proposed: Site Plan





Enrollment Projections: GROWTH

Red= Four Classes/ Blue = Three Classes/ Yellow= Two Classes

Class	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
PK 3	38	40	72	72	72	72	72	72	72
PK4	43	60	80	80	80	80	80	80	80
K	48	48	72	96	96	96	96	96	96
1st	72	48	48	72	96	96	96	96	96
2nd	51	72	48	48	72	96	96	96	96
3rd	73	50	69	46	46	69	92	92	92
4th	68	70	47	66	44	44	66	88	88
5th	60	65	67	45	63	42	42	63	84
LL S-C			4	4	4	4	8	8	8
Total	453	453	507	529	573	599	648	691	712







Next Steps

Construction Project

Program & Community Engagement

February-July

- Permit Approval
- Traffic Study
- VE work with design team
- Financing secure term sheets, commitment letters, closing
- Agency approvals
- Complete CDs
- RFP and bid for GC



February-May:

- Staff and community communication plan unfolds
- ANC meetings (for community support & collaboration
- PCSB Ceiling Increase request
- School committee works begins or continues to support decision-making process for all elements regarding school growth and school strategic priorities & MSA goal

Draft Construction Schedule

Construction Project

Schedule

Spring 2020 - Fall 2020

Permit work, traffic study, financing, agency approvals

Fall 2020

Financing and final budget approvals

Spring 2021

Construction staging (on DCB property) and building

Parking Solution

 DCB is exploring renting 30 additional parking spaces to replace spaces used during construction and lost due to the additional building footprint.



